

Town of Ansted

P.O. Box 798

Ansted, West Virginia 25812

Stephen Pridemore, Mayor

Telephone 304-658-5901

Robert T. Wilson, Recorder

FAX 304-658-4680

*Home of Hawk's Nest State Park &
Gateway to New River Gorge National Park & Preserve*

The Town of Ansted held its regular monthly council meeting on Thursday, January 2, 2025, at the Ansted Council Chambers, located at 104 Cemetery Street, Ansted, West Virginia. Those in attendance were Mayor Stephen Pridemore, Recorder Robert T. Wilson, Councilmembers Greg Brewer, Anthony Harmon, were in person, Holly Jeffers was by Facetime. Maggie Crist and Josh Cameron were absent. Chief of Police Kevin Willis, Clerk Siobhan Wilson and Clerk Lori Osborne.

Mayor Pridemore called the meeting to order at 6:30. Robert Wilson led the meeting off with the Pledge of Allegiance and led everyone in prayer.

The December 2024 Council and Special meetings, minutes had been provided to council prior to the meeting. Greg Brewer, moved they be approved as presented, seconded by Anthony Harmon, the motion passed unanimously.

Recorder Wilson read December Financial reports, Greg Brewer moved that they be approved as read to council, seconded by Anthony Harmon, motion passed unanimously.

Municipal:		Sewer:	
General	\$ 201,360.23	General	\$ 312,911.63
Coal Severance	\$ 1,181.28	Depreciation	\$ 127,331.27
Rainy Day Fund	\$ 46,242.33	Working Capital Fund	\$ 70,404.09
Family Tree Fund	\$ 1,895.07	Customer Deposit Fund	\$ 19,808.92
Recycling Program	\$ 1,600.34		
Fire Escrow Acct	\$ 5,034.66		
Events Committee	\$ 3,379.18		
Opioid Settlement Acct	\$ 1,670.61		
Veteran's Memorial Fund	\$ (9.95)		

Mayor Pridemore gave council members copies of a memo form Thrasher Engineering dated December 23, 2024, Town of Ansted Sewer project update, copy attached. He advised council that he had received Harold Columbus official letter of resignation as of January 31, 2025, and that the job offer to the first and second gentlemen had both turned it down, the town is in process of rebidding the job.

Recorder Wilson gave the second reading of the ATV Ordinance, by title only since it had been posted for public comment on the town website, and that each member of council had been given a copy for review, copy attached. Greg Brewer moved that the ATV Ordinance be adopted as presented effective January 2, 2025, seconded by Anthony Harmon. Motion passed unanimously.

Greg Brewer expressed the need for Council to consider purchasing a bucket truck for various purposes within the town, Anthony Harmon mentioned that the town may try a portable lift, no action was taken.

Discussion was held regarding the Hero Banners, Anthony Harmon moved that the Town raise the price to \$200.00 per banner, due to the expense of installing them, Greg Brewer seconded the motion. Anthony, Greg, Holly, and Mayor Pridemore voted for the motion, Robert Wilson opposed, motion passed.

Town Clerk Siobhan Wilson provided Council with a copy of the current Town of Ansted Application for a Town Business License. She advised Council that in recent conversations with Bill Deligne of the MTCC, it had been brought to their attention by the Fayette County Board of Education that the Community Center was required to have a town business license even though they were a non-profit. Siobhan reached out to Town Attorney Larry Harrah for guidance, and he said that non-profits are required by state code to have licenses but are exempt from B&O tax. Religious organizations (i.e. Churches) are exempt from being required to have a business license. Due to this realization, the current town business license application needs to be updated. Recorder Wilson moved that "non-profits" be added to the application as a type of business with a fee of \$15 per year to cover the cost of producing and mailing said licenses and will be effective July 1, 2025. Motion was seconded by Anthony Harmon and passed unanimously.

Recorder Wilson read Resolution 25-1-1 in title only, council had been provided a copy prior to the meeting, copy attached. Greg Brewer moved approval of the resolution presented, seconded by Anthony Harmon, motion passed unanimously.

Clerks Wilson and Osborne provided council with a letter of the various jobs that they had been doing without the third clerk in the office, and the various issues they had encountered, they requested that they be reevaluated based on industry standards and the increased scope of their roles, they proposed a 10% increase to their current pay. They thanked the town for the increase that they had received in July when they took over the duties of the third clerk.

Recorder Wilson moved that Council go into executive session at 7:26, seconded by Greg Brewer, motion passed unanimously.

At 8:09 Recorder Wilson moved that Council come out of executive session, seconded by Anthony Harmon, motion passed unanimously.

Greg Brewer moved that Clerk Siobhan Wilson and Clerk Lori Osborne be given a \$100.00 a month increase (roughly \$0.60 p/hr) in pay as of January 1st, 2025, that Johnathon Mullins be increased from \$12.00 to \$13.00 an hour based upon his six month review, effective January 1st, and that the Town hire a third clerk, working three days a week, at an hourly rate of \$12.00 per

hour, with no benefits, some of the items to be transferred to this clerk, would be police citations, manage HTH Banners, Memorial Bricks, and the scanning of town ordinances for codification, and other items as assigned by the Mayor/City manager, motion seconded by Anthony Harmon, motion passed unanimously.

With no other business to conduct, at 8:16 pm, Robert Wilson made a motion to adjourn the meeting, seconded by Greg Brewer. Motion passed unanimously.



Stephen Pridemore, Mayor



Robert T. Wilson, Recorder

Town of Ansted

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*Home of Hawk's Nest State Park &
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The Town of Ansted held its regular monthly council meeting on Thursday, February 6, 2025, at the Ansted Council Chambers, located at 104 Cemetery Street, Ansted, West Virginia. Those in attendance were Mayor Stephen Pridemore, Recorder Robert T. Wilson, Councilmembers Greg Brewer, Anthony Harmon, Holly Jeffers, Maggie Crist, and Josh Cameron. Chief of Police Kevin Willis and Captain Shawn Campbell. Citizen Richard McVey.

Mayor Pridemore called the meeting to order at 6:30. Greg Brewer led the meeting off with the Pledge of Allegiance and Holly Jeffers led everyone in prayer.

The January 2025 Council meeting minutes had been provided to council prior to the meeting. Greg Brewer, moved they be approved as presented, seconded by Holley Jeffers, the motion passed unanimously.

Recorder Wilson read the January Financial reports with the notation that the Sewer General and Customer Deposit Funds were estimated balances and had not been reconciled due to the ongoing changes back and forth with the accounting software, they are rough estimates. Greg Brewer moved that they be approved as read to council, seconded by Maggie Crist, motion passed unanimously.

Municipal:		Sewer:	
General	\$ 223,445.40	General	\$ 300,000.00
Coal Severance	\$ 1,148.83	Depreciation	\$ 128,177.48
Rainy Day Fund	\$ 46,2426.26	Working Capital Fund	\$ 70,821.23
Family Tree Fund	\$ 1,895.07	Customer Deposit Fund	\$ 20,849.79
Recycling Program	\$ 1,600.34		
Fire Escrow Acct	\$ 5,035.52		
Events Committee	\$ 3,379.18		
Opioid Settlement Acct	\$ 2,237.07		
Veteran's Memorial Fund	\$ 6,501.60		

Mayor Pridemore indicated that Clay Riley of Thrasher Engineering planned on being at the meeting but was unable to attend.

Recorder Wilson read Sewer Resolution #44, Greg Brewer moved approval of Sewer Resolution #44 as read, Josh Cameron seconded, motion passed unanimously.

Recorder Wilson read the Notice of the Election of Mayor Recorder and Council members for the Town of Ansted to be held on June 3, 2025. He indicated that the notice had been posted in more than three public places in town, it would be published as a Class 1 Legal Notice during

the weeks of February 11th. and 18th, and that it had been posted on the Town of Ansted Website, with job description, information on who could run and how to, a timeline of events, and an email link to the Recorders email to request additional information to start the petition and conventions.

Mayor Pridemore advised the council that one of the authorized uses of the Opioid Funds that the town had received was funding of police department expenses. He moved that the opioid funds be moved to the General Fund as needed to be used by the police department with appropriate billing, seconded by Holly Jeffers, motion passed unanimously. He advised council that the town would be receiving additional monies in this regard over the next five years, for an approximate total of \$3,200.00 our share of the settlement, Gauley Bridge received \$40,000.00 Montgomery \$125,000.00, and that the funding was based on the number of recorded overdoses in the town or city, our town did not have that many.

Mayor Pridemore recommended to the council that the town do a minor boundary adjustment by annexing the lower area owned by Hawks Nest State Park outside of current town limits, which should include the lower park area, the new Hawks Nest events center, the area down on the river, which should include the boat landing area and lower structures along river, and then up the boundaries of the Town Rail Trail. He indicated that Town Attorney Larry Harrah had just recently worked with the town of Gauley Bridge and New River Engineering on one. He indicated that the town would receive B/O tax income, Sales Tax income and alleviating jurisdiction problems with Town Police Offices handling calls in these areas. Greg Brewer moved that we start the process, having the Town Attorney do the legal work and approve \$6,500.00 for New River Engineering to do the preliminary engineering work, Josh Cameron seconded the motion. Motion passed unanimously.

Mayor Pridemore gave council information concerning the 2025 town park improvements, funding sources were Fayette County Commission in amount of \$145,300.00, Delegate Tom Fast for \$5,000.00, and New Haven Little League for \$6,000.00 for total funds of \$156,300.00. Expenditures were to Dennler Fence \$127,500.00, Park Warehouse for bleachers of the small field, \$9,248.53 State Electric Led Lights \$6,030.20, Light installation \$6,000.00 Varsity Scoreboard \$5,920.00 and Bleacher / Dugout refurbishment \$4,500.00 for a total of \$159,198.73, leaving the Town parks and recreation funding approximately \$2,898.73 of the project. He indicated to the council that as the maintenance department began to remove the treated lumber on the current bleachers, the cinder block support began to crumble because of the age and weather conditions that they had been in. He recommended to council that we not do the little field scoreboard, in the future we may find a corporate sponsor or another grant to purchase one, the dug outs had been refurbished for \$1,500.00, so the decking wood money was available, that council consider the purchase of two aluminum 21 foot, seating approximately 52 individuals, with center hand rails be purchase at a price of \$7,8000 each, one of which would be paid from the money already given to this project the other would be paid from town funds and or grant funds or donation. Maggie Crist moved that we purchased two 21-foot aluminum bleachers and get them install before Midland Trail High School girls soft ball begins to use the park this spring, seconded by William Harmon, motion passed unanimously.

Mayor Pridemore advised council that the Town had been awarded a \$35,000.00 grant from the NRGDRA for the study of a bike trail to begin at Hawks Nest State park, to come up into the town, to the top of the mountain in the area of the old fire tower, then back down and down the rail trail to the Tram and back up to the lodge, extensions could go to Gauley Bridge and beyond, to the Meadow River Trail, this is the beginning of the process.

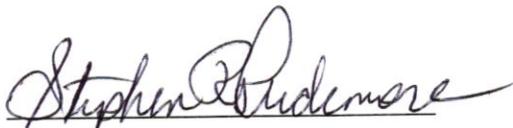
Mayor Pridemore indicated that there had been some heating and air issues during the recent cold winter storms, part of which were large ice sickle's hanging over the outside units, one of which broke off and crashed through the decking boards, maintenance did a temporary fix of covering over them with plywood, but they need moved from their current location, and that he had received a bid from Mountain Heating and Air to do the work to remedy these issues in the amount of \$6,900.00. Josh Cameron moved that approval be given to have Mountain Heating and Air do this work for \$6,900.00, seconded Greg Brewer, motion passed unanimously.

Motion to go into executive session at 7:27 was made by Greg Brewer, seconded by Josh Cameron, motion passed unanimously.

Motion to come out of executive session at 7:52 was made by Josh Cameron, seconded by Greg Brewer, motion passed unanimously.

With the retirement of Harold Columer our Class Two operator, Josh Cameron moved to raise current sewer employee Anthoy Kidd from \$15.51 per hour to \$17.50 effective February 1, 2025, and that town advertise and hire a full time trainee for the sewer department at a rate not to exceed \$15:00 an hour and that Mayor Pridmore be given the authority to work out a MOU with the City of Montgomery to use Dewayne Issacs their Class Three operator on a part time basis during this transition and the upcoming rework of the treatment plant, at an hourly rate to be determined , motion seconded by Greg Brewer, motion passed unanimously.

With no other business to conduct, at 8:05 pm, Josh Cameron made a motion to adjourn the meeting, seconded by Greg Brewer. Motion passed unanimously.


Stephen Pridemore, Mayor


Robert T. Wilson, Recorder

RESOLUTION OF THE TOWN OF ANSTED APPROVING INVOICES RELATING TO THE DESIGN & CONSTRUCTION OF THE SEWER IMPROVEMENTS PROJECT AND AUTHORIZING PAYMENT THEREOF

WHEREAS, the Town of Ansted ("Town") has reviewed the invoices attached hereto and incorporated herein by reference relating to the design & construction of the Sewer Improvements Project to be financed by a WV Department of Environmental Protection Clean Water State Revolving Fund Loan (CWSRF Loan), a WV Department of Environmental Protection Clean Water State Revolving Fund Forgivable Loan (CWSRF Forgivable), and a WV Infrastructure & Jobs Development Council Soft Cost Grant (IJDC) and finds as follows:

- a) That none of the items for which the payment is proposed to be made has formed the basis for any disbursement theretofore made;
- b) That each item for which the payment is proposed to be made is or was necessary in connection with the Project and constitutes a Cost of the Project;
- c) That each of such costs has been otherwise properly incurred; and
- d) That payment for each of the items proposed is now due and owing.

NOW, THEREFORE, BE IT RESOLVED by the Council of the Town of Ansted that Mayor Stephen Pridemore is hereby authorized to request payment of said invoices as follows:

VENDOR	Total	IJDC Soft Cost Grant	CWSRF Loan	CWSRF PF
The Thrasher Group, Inc.	\$58,700.00	\$0.00	\$58,700.00	\$0.00
TOTAL	\$58,700.00	\$0.00	\$58,700.00	\$0.00

ADOPTED BY THE Town of Ansted, at the meeting held on the 6th day of February 2025.

By 
 Stephen Pridemore, Mayor

Town of Ansted

P.O. Box 798

Ansted, West Virginia 25812

Stephen Pridemore, Mayor

Telephone 304-658-5901

Robert T. Wilson, Recorder

FAX 304-658-4680

*Home of Hawk's Nest State Park &
Gateway to New River Gorge National Park & Preserve*

The Town of Ansted held its regular monthly council meeting on Thursday, March 6, 2025, at the Ansted Council Chambers, located at 104 Cemetery Street, Ansted, West Virginia. Those in attendance were Mayor Stephen Pridemore, Recorder Robert T. Wilson, Councilmembers Greg Brewer, Anthony Harmon, Holly Jeffers, Maggie Crist, and Josh Cameron. Town Clerk Siobhan Wilson, Citizens Richard McVey, and Teresa Pridemore. Guests Les Thomas Fayette County Historical Society and Fred Hypes Thrasher Engineering.

Mayor Pridemore called the meeting to order at 6:30. Anthony Harmon led the meeting off with the Pledge of Allegiance and Robert Wilson led everyone in prayer.

The February 2025 Council meeting minutes had been provided to the council prior to the meeting. Greg Brewer moved they be approved as presented, seconded by Anthony Harmon, the motion passed unanimously.

Recorder Wilson read the February Financial reports with the notation that the Sewer General was an estimated balance and had not been reconciled due to the ongoing changes back and forth with the accounting software, it is a rough estimate. Greg Brewer moved that they be approved as read to council, seconded by Maggie Crist, the motion passed unanimously.

Municipal:		Sewer:	
General	\$ 223,816.58	General	\$ 300,000.00
Coal Severance	\$ 1,148.83	Depreciation	\$ 128,177.48
Rainy Day Fund	\$ 46,249.81	Working Capital Fund	\$ 70,823.95
Family Tree Fund	\$ 1,895.07	Customer Deposit Fund	\$ 21,010.60
Recycling Program	\$ 1,600.34		
Fire Escrow Acct	\$ 5,036.29		
Events Committee	\$ 3,379.18		
Opioid Settlement Acct	\$ 2,237.16		
Veteran's Memorial Fund	\$ 6,501.85		

Mayor Pridemore asked Fred Hypes to give the council an update on the Sewer Upgrades, Fred advised council we were currently working five projects, getting engineering and funding done, moving forward on them.

Recorder Wilson read Facility Use Agreement between the Town and the Fayette County Board of Education, copy attached. Maggie Crist moved that approval as read and authorized for Mayor Pridemore to sign on behalf of the Town, seconded by Greg Brewer, motion passed unanimously.

Recorder Wilson read request for revision to approved budget 2025-1-2, copy attached, Greg Brewer moved to approve as read, Anthony Harmon seconded, motion passed unanimously.

Mayor Pridemore advised Council that Mountain Transit authority had submitted a letter requesting that the Town consider placing \$1,000 of support in the FY 2026 Budget, as we have done in the past. Greg Brewer moved approval of the request, Anthony Harmon seconded, motion passed unanimously.

Mayor Pridemore introduced Les Thomas of the Fayette County Historical Society, who gave an update on what they had been doing and also the work at Contentment he asked that we consider making a donation for materials which would be used at contentment, Maggie Crist move that we give \$1,000.00, Greg Brewer seconded the motion, motion passed unanimously.

Recorder Wilson read Resolution 25-3-1 (copy attached) regarding the Hawks Nest Rail Trestle Construction. Greg Brewer moved approval of the resolution and that Mayor Pridemore be authorized to execute said resolution, Maggie Crist seconded the motion, motion passed unanimously.

Mayor Pridemore gave the council an update to the work at the Ansted Town Ballpark, so far most of the funds spent have come from donations. The Town did split the cost of forty tons of clay dirt for the infield, its part was \$2,236.28, total expenditures to date \$174,536.28. He encouraged all to go see the upgrades.

United Way of Central West Virginia has provided a letter to each council member, asking for a letter of support from the town. Josh Cameron moved that a letter of support be drafted, and that Mayor Pridemore be authorized to sign for the Town. Second, by Maggie Crist, motion passed unanimously.

With no other business to conduct, at 7:26 pm, Josh Cameron made a motion to adjourn the meeting, seconded by Greg Brewer. Motion passed unanimously.



Stephen Pridemore, Mayor



Robert T. Wilson, Recorder

LGSD BR (Ver. 2023)

Ora Ash, Deputy State Auditor
 West Virginia State Auditor's Office
 200 West Main Street
 Clarksburg, WV 26301
 Phone: 627-2415 ext. 5101 or ext. 5119
 Fax: 304-340-5090
 Email: lgs@wvsao.gov

REQUEST FOR REVISION TO APPROVED BUDGET

Subject to approval of the state auditor, the governing body requests that the budget be revised prior to the expenditure or obligation of funds for which no appropriation or insufficient appropriation currently exists. (§ 11-8-26a)

CONTROL NUMBER
 Fiscal Year Ending: 2025
 Fund: 1
 Revision Number: 2
 Pages: 1 of 1

Town of Ansted
 GOVERNMENT ENTITY

Person To Contact Regarding Request:
 Name: Siobhan Wilson
 Phone: 304-658-5901
 Fax: 304-658-4680
 Email: s.wilson@townofansted.com

PO Box 798
 STREET OR PO BOX
 Ansted CITY 25812 ZIP CODE

Municipality
 Government Type

MAR 7

REVENUES: (net each acct.)

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUSLY APPROVED AMOUNT	(INCREASE)	(DECREASE)	REVISED AMOUNT
314	Sales Tax	75,000	25,000		100,000
320	Fines, Fees & Court Costs	12,000	13,000		25,000
326 325	Licenses Building Permit Fees	100	500		600
340	Parks & Recreation	2,500	5,600		8,100
365	Federal Government Grants		20,000		20,000
368	Contributions/transfer from Other Entities		322,000		322,000
NET INCREASE/(DECREASE) Revenues (ALL PAGES)			386,100		

Explanation for Account # 378, Municipal Specific:
Explanation for Account # 369, Contributions from Other Funds:

EXPENDITURES: (net each account category)

(WV CODE 7-1-9)

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUSLY APPROVED AMOUNT	(INCREASE)	(DECREASE)	REVISED AMOUNT
700	Police Department	195,981	50,000		245,981
750	Streets and Highways	200,000	30,000		230,000
900	Parks & Recreation	40,000	160,000		200,000
901	Visitors Bureau	25,000	11,100		36,100
914	Rails to Trails	5,000	135,000		140,000
	#N/A				
NET INCREASE/(DECREASE) Expenditures			386,100		

APPROVED BY THE STATE AUDITOR
 BY: Ora Ash 3/10/25
 Deputy State Auditor, Local Government Services Division Date

[Signature]
 AUTHORIZED SIGNATURE OF ENTITY
 3/6/2025
 APPROVAL DATE

RESOLUTION 25-3-1

WHEREAS, the Town of Ansted has applied to the West Virginia Department of Transportation, Division of Highways, for a \$675,000 grant for the construction phase of the Hawks Nest Trestle Improvements Project.

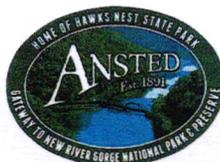
WHEREAS, the West Virginia Department of Transportation has tentatively approved a \$675,000 grant contingent upon the Town of Ansted executing the agreement hereto attached and made part of the Resolution, and paying a 20% match of \$135,000; and

WHEREAS, Ansted Town Council is of the opinion that it is in the best interest of the citizens of the community for the project to be undertaken and the Agreement to be executed.

NOW, THEREFORE, BE IT RESOLVED by the Town of Ansted this 6th day of March 2025 that its Mayor Stephen Pridemore is authorized to execute the Agreement hereto attached.


Stephen Pridemore, Mayor


Siobhan Wilson, Clerk



Town of Ansted

30 Rich Creek Rd P.O. Box 798

Ansted, West Virginia 25812

Stephen Pridemore, Mayor

Telephone 304-658-5901

Robert T. Wilson, Recorder

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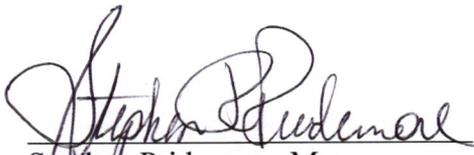
The Town of Ansted held its 2025-2026 Budget Meeting on Tuesday, March 11, 2024, at the Ansted Council Chambers located at 104 Cemetery Street. The meeting was called to order at 6:00 PM by Mayor Stephen Pridemore. Those in attendance: Mayor Stephen Pridemore, Recorder Robert T. Wilson, Council Members: Holly Jeffers, Josh Cameron, Greg Brewer, Anthony Harmon, Jr. and Town Clerk Siobhan Wilson. Councilperson Maggie Crist was absent.

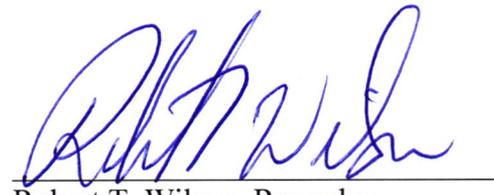
The Council members were given a copy of a letter from Fayette County Assessor Harvey E. (Eddie) Young regarding 2025 Levy Rates, (copy attached)

The Council members were given copies of the Fiscal Year July 1, 2025 – June 30, 2026, 01 General fund Revenue Summary and Fiscal Year July 1, 2025 – June 30, 2026, General Fund and Coal Severance fund Expenditures. Mayor Pridemore and Clerk Wilson lead discussions with Council of the various accounts and the budget expectations.

Councilmen Greg Brewer moved adoption of said budget and that Recorder Wilson be authorized to sign the Recap and Certification of the budget for fiscal year July 1, 2025 – June 30, 2026, as presented to council (copy attached). Motion seconded by councilmen Anthony Harmon, Jr.; Motion passed unanimously.

At 6.15 pm with no other business to conduct, Josh Cameron moved to adjourn, seconded by Greg Brewer, and the motion passed unanimously.


Stephen Pridemore, Mayor


Robert T. Wilson, Recorder



FISCAL YEAR JULY 1, 2025 - JUNE 30, 2026
LEVY ESTIMATE - BUDGET DOCUMENT

STATE OF WEST VIRGINIA
MUNICIPALITY OF ANSTED, WEST VIRGINIA

In accordance with Code § 11-8-14, as amended, the Council proceeded to make an estimate of the amounts necessary to be raised by levy of taxes for the current fiscal year, and does determine and estimate the several amounts to be as follows:

The amount due and the amount that will become due and collectible from every source during the fiscal year INCLUDING THE LEVY OF TAXES, is as follows:

REVENUE SOURCE

Assigned Fund Balance (General Fund only)	14,000
Unassigned Fund Balance	220,000
Property Taxes - Current Expense	96,877
Gas & Oil Severance Tax	10,000
Excise Tax on Utilities	70,000
Business and Occupation Tax	230,000
Wine & Liquor Tax	500
Animal Control Tax	10
Hotel Occupancy Tax	60,000
Sales Tax	100,000
Fines, Fees & Court Costs	20,000
Licenses	5,000
Building Permit Fees	100
Franchise Fees	1,000
IRP Fees (Interstate Registration Plan)	15,000
Parks & Recreation	2,500
Municipal Service Fees	100
Gaming Income	8,000
Interest Earned on Investments	50
Sale of Materials	8,000
Filing Fees	100
Video Lottery (LVL)	3,000
TOTAL ESTIMATED REVENUE (GENERAL FUND)	\$ <u>864,237</u>

COAL SEVERANCE TAX FUND

REVENUE SOURCE

Assigned Fund Balance (Coal Fund Only)	\$	100
Coal Severance Tax		<u>5,000</u>
TOTAL ESTIMATED REVENUE (COAL SEVERANCE FUND)	\$	<u><u>5,100</u></u>

General Fund	Coal Severance Fund
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ESTIMATED CURRENT EXPENDITURES

Economic Development	\$	-	\$	-
Mayor's Office		6,000		-
City Council		6,000		-
Recorder's Office		4,500		-
City Manager's Office		9,000		-
Police Judge's Office		2,400		-
City Attorney		9,000		-
City Auditor		5,000		-
Regional Development Authority		500		-
Building Inspection		1,000		-
Planning & Zoning		200		-
City Hall		169,137		-
Police Department		200,000		-
Streets and Highways		200,000		5,100
Street Lights		16,000		-
Street Construction		50,000		-
Sidewalks		100,000		-
Public Transit		1,000		-
Parks & Recreation		40,000		-
Visitors Bureau		30,000		-
Community Center		500		-
Rails to Trails		5,000		-
Library		2,000		-
Beautification Programs		2,000		-
Cemeteries		5,000		-
TOTAL ESTIMATED EXPENDITURES	\$	<u><u>864,237</u></u>	\$	<u><u>5,100</u></u>

MUNICIPALITY OF ANSTED, WEST VIRGINIA
 Regular Current Expense Levy
 FISCAL YEAR JULY 1, 2025 - JUNE 30, 2026

	Certificate of Valuation Assessed Value for Tax Purposes	Levy Rate/\$100	Taxes Levied
CLASS I			
Personal Property	\$ 0	12.50	\$ 0
Public Utility	0		0
Total Class I	\$ 0		\$ 0
 CLASS II			
Real Estate	\$ 15,447,340	25.00	\$ 38,618
Personal Property	188,466		471
Total Class II	\$ 15,635,806		\$ 39,089
 CLASS IV			
Real Estate	\$ 6,775,010	50.00	\$ 33,875
Personal Property	2,588,684		12,943
Public Utility	4,054,688		20,273
Total Class IV	\$ 13,418,382		\$ 67,091
 Total Value & Projected Revenue	\$ 29,054,188		\$ 106,180
 Less Delinquencies, Exonerations & Uncollectable Taxes		5.00%	5,309
Less Tax Discounts (use Total Projected Revenue to calculate)		2.00%	2,017
Less Allowance for Tax Increment Financing (if Applicable)			0
 Total Projected Property Tax Collection			\$ 98,854
Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only)		2.00%	1,977
 Net Amount to be Raised by Levy of Property Taxes			\$ 96,877

MUNICIPALITY OF ANSTED, WEST VIRGINIA
Recap and Certification
FISCAL YEAR JULY 1, 2025 - JUNE 30, 2026

Account Number		REVENUE RECAP	General Fund Budgeted Revenues 2025 - 2026	Coal Severance Tax Budgeted Revenues 2025 - 2026
280	299	Beginning Balance, July 1st	234,000	100
301	319	Taxes	567,387	5,000
320	324	Fines and Forfeitures	20,000	
325	334	Licenses and Permits	21,100	
335	364	Charges for Services	2,600	
365	377	Intergovernmental	8,000	
378	399	Miscellaneous	11,150	0
		Grand Totals - Revenues	864,237	5,100

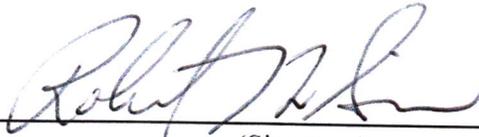
Account Number		EXPENDITURE RECAP	General Fund Budgeted Expenditures 2025 - 2026	Coal Severance Tax Budgeted Expenditures 2025 - 2026
401	699	General Government Expenditures	212,737	0
700	749	Public Safety Expenditures	200,000	0
750	799	Street & Transportation Expenditures	367,000	5,100
800	899	Health & Sanitation Expenditures	0	0
900	949	Culture & Recreation Expenditures	77,500	0
950	974	Social Services Expenditures	7,000	0
975	999	Capital Projects Expenditures	0	0
		Grand Totals - Expenditures	864,237	5,100

Please select the basis of accounting for

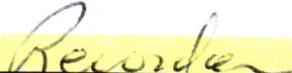
ANSTED

Cash Basis

I, Robert T. Wilson, RECORDING OFFICER OF SAID MUNICIPALITY, DO HEREBY CERTIFY THAT THE FOREGOING ELECTRONIC FILES ARE TRUE COPIES FROM THE RECORD OF ORDERS MADE AND ENTERED BY SAID COUNCIL ON THE 11 DAY OF MARCH 2025.



 (Signature)



 Official Title of Recording Officer